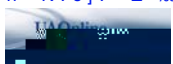


	FY17 Actual	FY16 Actual	FY17	FY16 Actual	Cycle 07	Year End
	Net Student	Net Student	Projected	Student	Student	Change
	Tuition & Fees at Cycle 07	Tuition & Fees at Cycle 07	Tuition & Fees	Tuition & Fees	Change	Change
CABINET						
PF16000	132,533,489	136,305,211	144,356,654	20,209,840	8.7%	10
Central	5,164,871	5,435,572	4,523,625	5,544,174	0.0%	-18
UAF Office Information Technology	949,163	954,804	977,163	1,045,370	-0.6%	-6
VC Rural, Community & Native Educ	8,530,199	9,121,075	10,436,707	10,138,085	-6.5%	2
VC University & Student Advancement	5,989,092	5,917,601	6,280,932	6,198,763	1.2%	1
Vice Chancellor for Admin. Services	1,007,470	1,106,695	1,087,100	1,194,095	-9.0%	-9
Vice Chancellor for Re...					0.0%	
Total	143,777,084	147,936,057	156,666,181	144,000,000		

	FY17 Actual	FY16 Actual	FY17	FY16 Actual	Cycle 07	Year End
	Indirect Cost Recovery	Indirect Cost Recovery	Projected	Indirect Cost	Indirect Cost	Change
	Recovery	Recovery	Indirect Cost	Indirect Cost	Change	Change
CABINET						
Recovery	1,475,000	1,475,000	1,475,000	1,475,000		

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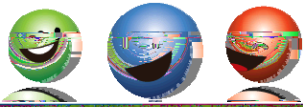


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ALASKA Since 1959

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Locations announced prior to each meeting.

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All dates subject to change or cancellation.
